Consolidated Annual Procurement Plan

inistry :		Ministry	of Textiles & J	ute												
vision :	lion .	-	leels 1.1. ****	Company in the	(D 14 C)											
ganizat	tion :	Banglad	lesh Jute Mills	Corporation	(BJMC)		CONSOL	IDATED ANNUAL	PROCUREMENT	PLAN						
ickage No.	Description of Procurement Package Goods		Procurement Method and Type Package Type	Contract Approving Authority		Estd. Cost in	t Time Code		Tender/Proposal Opening		Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Comp of Cor	e for oletion ontract
1	2		3	4	5	6	7	8	9	10	11	12	13	14		15
ocuring d Code Idget Ty	í:	ore Purcha		Programme	Name	Not Available										
Toner	Lot Lot Qty. Unit		and Cod		Own	Dwn 200000.00		05-Dec-2023	20-Dec-2023	10-Jan-2024	24-Jan-2024	31-Jan-	07-Feb-	-	30-Ju	n-2024
	1 Procurement 25		Manual		Fund		Dates Planned Days	0	15	21	14	2024 7	2024 7	64	1	44
	of Toner for the year to 30-06-2024						Actual Dates	-	-	-	-	-	-	-		-
utton				HODE	0.475	700000 00	Planned	27 101 2022	07 Aug 2022	29 Aug 2022	11 Sep 2022		onically Sign	ied By : Ani		
Buttery and Tyre Tube	Lot Lot O No. Description	Qty. Unit 80.00 Nos	RFQ (NCT)	HOPE	Own Fund	700000.00	Planned Dates	27-Jul-2023	07-Aug-2023	28-Aug-2023	11-Sep-2023	18-Sep- 2023	25-Sep- 2023	-		n-2024
	10 Procurement 8 of Different Type of						Planned Days	0	11	21	14	7	7	- 60		-
	Buttery and Tyre-Tube for the year t0 30-06-2024						Actual Dates	-	-	-	-	-	-	-		-
	00 00 2024		. <u></u>	<u> </u>		<u> </u>				L					is Mahmud - Chairmai	
edicine- 1	Lot Lot Description	Qty. Unit	DPM (NCT)	HOPE	Own Fund	150000.00	Planned Dates	21-Sep-2023	02-Oct-2023	23-Oct-2023	06-Nov-2023	13-Nov- 2023	20-Nov- 2023	-	30-Ju	n-2024
	2 Procurement 60 of Medicine	0.00 Item	Manual				Planned Days	0	11	21	14	7	7	60	2	23
	for the year to 30-06- 2024						Actual Dates	-	-	-	-	-	-	-		-
			DEC	11055	6	0000005	DI.	00.0	10.0 :	00.11 5	40.11 5		onically Sign	ed By : Ani		
rinting and ationary	No. Description	tty. Unit	RFQ (NCT) Manual	HOPE	Own Fund	200000.00	Planned Dates Planned	02-Oct-2023	12-Oct-2023	02-Nov-2023 21	16-Nov-2023 14	23-Nov- 2023 7	30-Nov- 2023 7	- 59		n-2024 13
	3 Procurement 250.00 M of Printing and		os				Days	-	-	-	-	-	-	-		-
	Stationary Item	ry					Actual Dates									
nitary	Lot Lot c	Qty. Unit	RFQ (NCT)	HOPE	Own	100000.00	Planned	09-Oct-2023	19-Oct-2023	09-Nov-2023	23-Nov-2023	30-Nov-	07-Dec-	ed By:Ani -		- Chairman n-2024
	2 Procurement 80		Manual		Fund		Dates Planned Days	0	10	21	14	2023 7	2023 7	59	2	06
	of Sanitary Items						Actual Dates	-	-	-	-	-	-	-		-
											1		onically Sign	ied By : Ani		
Dress	No. Description Qty. Unit Manual		RFQ (NCT) Manual	HOPE	Own Fund	480000.00	Planned Dates	04-Dec-2023	14-Dec-2023	04-Jan-2024	18-Jan-2024	25-Jan- 2024	01-Feb- 2024	-		n-2024
	2 Procurement 70 of Dress	0.00 Nos					Planned Days Actual	0	-	- 21	-	-	-	- 59		-
							Dates	-	-	-	-		- onically Sign			
ectrical	Lot Lot	ty. Unit	RFQ (NCT)	HOPE	Own	100000.00	Planned	01-Nov-2023	09-Nov-2023	30-Nov-2023	14-Dec-2023	21-Dec-	28-Dec-	-		n-2024
Goods	10 Procurement 25		Manual		Fund		Dates Planned	0	8	21	14	2023 7	2023 7	57	1	85
	of Electrical Goods						Days Actual	-	-	-	-	-	-	-		-
							Dates					Electr	onically Sign	ied By : Ani	is Mahmud	- Chairman
C and AC	Lot Lot O No. Description	Qty. Unit	RFQ (NCT)	HOPE	Own Fund	200000.00	Planned Dates	01-Apr-2024	11-Apr-2024	02-May-2024	16-May-2024	23-May- 2024	30-May- 2024	-	30-Ju	n-2024
ervices	No. Description	0.00 Nos	Manual		- and		Planned Days	0	10	21	14	7	7	59	:	31
	Services						Actual Dates	-	-	-	-	-	-	-		-
oftware	Lot Lot No. Description	Qty. Unit	RFQ (NCT)	HOPE	Own Fund	295000.00	Planned Dates	20-Dec-2023	26-Dec-2023	27-Dec-2023	28-Dec-2023	Electr 28-Dec- 2023	onically Sign 28-Dec- 2023	ed By : Ani -		- Chairman
	-	1.00 Nos	Manual				Planned Days	0	6	1	1	0	0	8		0
	Integrated platform for Jute Sector Software						Actual Dates	-	-	-	-	-	-	-		-
		romont				Total -						Electr	onically Sign	ied By : Ani	is Mahmud	- Chairman
	Total Value of Procu	u errient				Total : 2425000.00	CONSOL	IDATED ANNUAL	PROCUREMENT	PLAN						
	D. 1.1		Procurement	0	0	Estd. Cost	Time					A		0 1	Total	The
ackage No.	Description of Procurement Package Works		Method and Type Package Type	Contract Approving Authority	Source of Funds	in Lakhs (In BDT)	Code for Process	Advertise Prequel (if applicable)	Invite/Advertise Tender/Proposal	Tender/Proposal Opening	Tender/Proposal Evaluation	Approval to Award	Notification of Award	Signing of Contract	time to Contract Signature	Time for Completion of Contrac
1	2	D	3	4	5	6	7	8	9	10	11	12	13	14	15	16
rocuring nd Code udget Ty				Programme	Name	Not Available										
lectric			and Cod		Own	500000.00		_	19-Oct-2023	25-Oct-2023	15-Nov-2023	29-Nov-	06-Dec-	26-Dec-		27-Dec-
Switch	Lot Lot No. Description	Qty. Unit		HUPE	Fund	000000.00	Dates	-	10-001-2023	20-001-2023	10-1100-2023	29-INOV- 2023	2023	26-Dec- 2023	-	27-Dec- 2023

Noom	01 Procurement of Mordanization of Electrical Switch Room (Works)	8.00 Nos	S			Planned Days	0	0	6	21	14	7	20	68	1
						Actual Dates		-	-	-	-	-	-	-	-
Electronically Signed By : Anis Mahmud - Chairman.															
	Total Value of Procurement				Total : 500000.00										