

Consolidated Annual Procurement Plan

Ministry :		Ministry of Textiles & Jute																				
Division :		-																				
Organization :		Bangladesh Jute Mills Corporation (BJMC)																				
CONSOLIDATED ANNUAL PROCUREMENT PLAN																						
Package No.	Description of Procurement Package Goods				Procurement Method and Type Package Type	Contract Approving Authority	Source of Funds	Estd. Cost in Lakhs (In BDT)	Time Code for Process	Invite/ Advertise Tender/Proposal	Tender/Proposal Opening	Tender/Proposal Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract					
1	2				3	4	5	6	7	8	9	10	11	12	13	14	15					
Procuring Entity Name and Code :		HO Store Purchase -																				
Budget Type :		Own Fund				Project / Programme Name and Code :				Not Available												
Toner	Lot No.	Lot Description	Qty.	Unit	DPM (NCT) Manual	HOPE	Own Fund	200000.00	Planned Dates	05-Dec-2023	20-Dec-2023	10-Jan-2024	24-Jan-2024	31-Jan-2024	07-Feb-2024	-	30-Jun-2024					
	1	Procurement of Toner for the year to 30-06-2024	250.00	Nos					Planned Days	0	15	21	14	7	7	64	144					
									Actual Dates	-	-	-	-	-	-	-	-					
	Electronically Signed By : Anis Mahmud - Chairman.																					
Buttery and Tyre Tube	Lot No.	Lot Description	Qty.	Unit	RFQ (NCT) Manual	HOPE	Own Fund	700000.00	Planned Dates	27-Jul-2023	07-Aug-2023	28-Aug-2023	11-Sep-2023	18-Sep-2023	25-Sep-2023	-	30-Jun-2024					
	10	Procurement of Different Type of Buttery and Tyre-Tube for the year to 30-06-2024	80.00	Nos					Planned Days	0	11	21	14	7	7	60	279					
									Actual Dates	-	-	-	-	-	-	-	-					
	Electronically Signed By : Anis Mahmud - Chairman.																					
Medicine-1	Lot No.	Lot Description	Qty.	Unit	DPM (NCT) Manual	HOPE	Own Fund	150000.00	Planned Dates	21-Sep-2023	02-Oct-2023	23-Oct-2023	06-Nov-2023	13-Nov-2023	20-Nov-2023	-	30-Jun-2024					
	2	Procurement of Medicine for the year to 30-06-2024	60.00	Item					Planned Days	0	11	21	14	7	7	60	223					
									Actual Dates	-	-	-	-	-	-	-	-					
	Electronically Signed By : Anis Mahmud - Chairman.																					
Printing and Stationary	Lot No.	Lot Description	Qty.	Unit	RFQ (NCT) Manual	HOPE	Own Fund	200000.00	Planned Dates	02-Oct-2023	12-Oct-2023	02-Nov-2023	16-Nov-2023	23-Nov-2023	30-Nov-2023	-	30-Jun-2024					
	3	Procurement of Printing and Stationary Item	250.00	Nos					Planned Days	0	10	21	14	7	7	59	213					
									Actual Dates	-	-	-	-	-	-	-	-					
	Electronically Signed By : Anis Mahmud - Chairman.																					
Sanitary	Lot No.	Lot Description	Qty.	Unit	RFQ (NCT) Manual	HOPE	Own Fund	100000.00	Planned Dates	09-Oct-2023	19-Oct-2023	09-Nov-2023	23-Nov-2023	30-Nov-2023	07-Dec-2023	-	30-Jun-2024					
	2	Procurement of Sanitary Items	80.00	Item					Planned Days	0	10	21	14	7	7	59	206					
									Actual Dates	-	-	-	-	-	-	-	-					
	Electronically Signed By : Anis Mahmud - Chairman.																					
Dress	Lot No.	Lot Description	Qty.	Unit	RFQ (NCT) Manual	HOPE	Own Fund	480000.00	Planned Dates	04-Dec-2023	14-Dec-2023	04-Jan-2024	18-Jan-2024	25-Jan-2024	01-Feb-2024	-	30-Jun-2024					
	2	Procurement of Dress	700.00	Nos					Planned Days	0	10	21	14	7	7	59	150					
									Actual Dates	-	-	-	-	-	-	-	-					
	Electronically Signed By : Anis Mahmud - Chairman.																					
Electrical Goods	Lot No.	Lot Description	Qty.	Unit	RFQ (NCT) Manual	HOPE	Own Fund	100000.00	Planned Dates	01-Nov-2023	09-Nov-2023	30-Nov-2023	14-Dec-2023	21-Dec-2023	28-Dec-2023	-	30-Jun-2024					
	10	Procurement of Electrical Goods	250.00	Nos					Planned Days	0	8	21	14	7	7	57	185					
									Actual Dates	-	-	-	-	-	-	-	-					
	Electronically Signed By : Anis Mahmud - Chairman.																					
AC and AC Services	Lot No.	Lot Description	Qty.	Unit	RFQ (NCT) Manual	HOPE	Own Fund	200000.00	Planned Dates	01-Apr-2024	11-Apr-2024	02-May-2024	16-May-2024	23-May-2024	30-May-2024	-	30-Jun-2024					
	1	Procurement of AC & AC Services	40.00	Nos					Planned Days	0	10	21	14	7	7	59	31					
									Actual Dates	-	-	-	-	-	-	-	-					
	Electronically Signed By : Anis Mahmud - Chairman.																					
Software	Lot No.	Lot Description	Qty.	Unit	RFQ (NCT) Manual	HOPE	Own Fund	295000.00	Planned Dates	20-Dec-2023	26-Dec-2023	27-Dec-2023	28-Dec-2023	28-Dec-2023	28-Dec-2023	-	28-Dec-2023					
	01	Jute-Tech Excellence an Integrated platform for Jute Sector Software	1.00	Nos					Planned Days	0	6	1	1	0	0	8	0					
									Actual Dates	-	-	-	-	-	-	-	-					
	Electronically Signed By : Anis Mahmud - Chairman.																					
Total Value of Procurement								Total :	2425000.00													
CONSOLIDATED ANNUAL PROCUREMENT PLAN																						
Package No.	Description of Procurement Package Works				Procurement Method and Type Package Type	Contract Approving Authority	Source of Funds	Estd. Cost in Lakhs (In BDT)	Time Code for Process	Advertise Prequel (if applicable)	Invite/Advertise Tender/Proposal	Tender/Proposal Opening	Tender/Proposal Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract				
1	2				3	4	5	6	7	8	9	10	11	12	13	14	15	16				
Procuring Entity Name and Code :		HO Store Purchase -																				
Budget Type :		Own Fund				Project / Programme Name and Code :				Not Available												
Electric Switch Room	Lot No.	Lot Description	Qty.	Unit	RFQ (NCT) Manual	HOPE	Own Fund	500000.00	Planned Dates	-	19-Oct-2023	25-Oct-2023	15-Nov-2023	29-Nov-2023	06-Dec-2023	26-Dec-2023	-	27-Dec-2023				
	Electronically Signed By : Anis Mahmud - Chairman.																					

01	Procurement of Mordanization of Electrical Switch Room (Works)	8.00	Nos																	Planned Days	0	0	6	21	14	7	20	68	1		
																				Actual Dates		-	-	-	-	-	-	-	-	-	-
																			Electronically Signed By : Anis Mahmud - Chairman.												
Total Value of Procurement																				Total : 500000.00											